



CITY OF
MATLOSANA

EXTRACT OF MINUTES OF THE 2ND ORDINARY COUNCIL MEETING OF THE CITY OF
MATLOSANA 2025-03-31

CITY OF MATLOSANA



MINUTES OF THE 2ND ORDINARY COUNCIL MEETING OF THE COUNCIL OF THE CITY OF
MATLOSANA HELD ON MONDAY, 31 MARCH 2025 AT 10:00 IN THE COUNCIL CHAMBER,
FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

CC
53/2025

TABLING OF THE CITY OF MATLOSANA MEDIUM TERM REVENUE
AND EXPENDITURE FRAMEWORK (MTREF) 2025/2026-2027/2028

(ITEM 2 PP A5-A6 – CC 31/03/2025)

RESOLVED

- a) That MTREF Budget as set-out in the document for the financial year 2025/2026 and indicative allocations for the two outer years 2026/2027 and 2027/2028 be **tabled** in accordance with section 16(1)(2) of the Municipal Finance Management Act 56 of 2003:

National Treasury tables, schedule A indicating operating revenue by source and operating expenditure by vote and capital funding by source document for the 2025/2026 and two outer years 2026/2027 and 2027/2028.

- b) That the Executive Mayor acting in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) tables for public participation the following tariffs for the 2025/2026 financial year:

- The proposed tariffs for electricity;
- the proposed tariffs for the supply of water;
- the proposed tariffs for sanitation services;
- the proposed tariffs for property rates;
- the proposed tariffs for solid waste removal.

The increase in electricity tariffs is subject NERSA approval.
The increase in water tariffs is subject to Midvaal increases

- c) That the Executive Mayor acting in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) tables for public participation the 2025/2026 tariffs for other services, as set out in the documents:



- d) That the following proposed revised budget related policies for 2025/26 be tabled for public participation:
- INVENTORY POLICY
 - SUPPLY CHAIN MANAGEMENT POLICY
 - BUDGET POLICY
 - INSURANCE POLICY
 - CUSTOMER CARE, CREDIT CONTROL & DEBT COLLECTION POLICY
 - PROVISION FOR DEBT IMPAIRMENT POLICY
 - IRRECOVERABLE BAD DEBT POLICY
 - PROPERTY RATES POLICY
 - TARIFF POLICY
 - INDIGENT RELIEF POLICY
 - VIREMENT POLICY
 - COST CONTAINMENT POLICY
 - NATIONAL FRESH PRODUCE MARKET POLICY
 - MUNICIPAL TRADING BUSINESS BYLAWS FOR TUCKSHOPS
- e) That the following budget related policies be noted as were approved during previous financial years and remain in force for the 2025/2026 financial year:
- UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE POLICY
 - BORROWINGS POLICY
 - FUNDING & RESERVE POLICY
 - EXPENDITURE MANAGEMENT POLICY
 - ASSET MANAGEMENT POLICY
- f) That Council take note of the Proposed Financial Plan 2025/2026 to address the unfunded budgeted position.
- g) That Council adopt MFMA Circulars 129 & 130 on which the 2025/2026 to 2027/2028
- h) That the Accounting Officer of the municipality submit the Proposed 2025/2026 to 2027/2028 MTREF budget that is align to the NT data strings, to the National and relevant Provincial Treasuries in terms of section, 22 of the MFMA.
- i) That the National Treasury Schedule A schedules as set out in the document be aligned to the mSCOA data strings for the Proposed 2025/2026 to 2027/2028 MTREF budget.
- j) That Accounting Officer Upload the Proposed NT Tariff Tool calculations for the tabled Budget to the National Treasury, GoMuni portal as per MFMA Circular 130.

Certified a true copy of the Resolution passed by the Council on 31 March 2025.


CLLR FC MAHLOPHE
EXECUTIVE MAYOR

31/03/2025
DATE